

Explanation of variances

Name of smaller authority:

County area (local councils and parish meetings only):

Insert figures from Section 1 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	73,051	77,639				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,738	23,738	0	0.00%	0 0 0	NO	
3 Total Other Receipts	40,726	45,773	5,047	12.39%	0 1 0	NO	
4 Staff Costs	32,551	34,790	2,239	6.88%	0 1 0	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0 0 0	NO	
6 All Other Payments	27,325	18,001	-9,324	34.12%	1 0 1	YES	New Mower and brush cutter purchased in 2020-21 as old machinery was in poor state of repair: mower and brushcutter bought in the previous year, not this year = -£10189 Vehicle repairs increased in 2021/22 as there was an MOT failure this year = £445 Machinery repairs increased in 2021/22 = £185 Kent County Council undertook a speed survey as part of the Highways Improvement Plan = £285, not undertaken in 2020/21 -£10189+£445+285+185 = £9274
7 Balances Carried Forward	77,639	94,359				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	77,639	94,359				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	24,982	24,982	0	0.00%	0 0 0	NO	
10 Total Borrowings	0	0	0	0.00%	0 0 0	NO	